# MARKET SEGMENT INFORMATION

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| For the years ended March 31 | |  | |  | |  | | International | |  | |  | |
|  | Total | |  | Canada | | USA | |  | | Europe | |  | |
|  | 2022 |  | 2021 | 2022 | 2021 | 2022 | 2021 |  | 2022 | 2021 | 2022 |  | 2021 |
| Revenues |  | $ |  | $ | $ | $ | $ |  |  |  | $ | 695 |  |
| Retail | $ | 7,461 | 7,571 | 2,539 | 2,614 | 2,811 | 2,847 | $ | 1,416 $ | 1,399 |  | $ | 711 |
| Foodservice |  | 4,579 | 4,082 | 1,414 | 1,199 | 2,859 | 2,651 |  | 285 | 224 | 21 |  | 8 |
| Industrial | 2,995 |  | 2,641 | 328 | 322 | 739 | 624 |  | 1,752 | 1,598 | 176 |  | 97 |
|  |  |  | $15,035$14,294$ |  | 4,281$4,135$6,409$6,122$ |  |  |  | 3,453$3,221$ |  |  | 892$ | 816 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Total | | | Canada | | USA | | International | | Europe | | |
|  | 2022 |  | 2021 | 2022 | 2021 | 2022 | 2021 | 2022 | 2021 |  | 2022 | 2021 |
| Revenues |  |  |  |  |  |  |  |  |  |  |  |  |
| Retail | $ | 7,461 $ | 7,571 | $ 2,539 | $ 2,614 | $ 2,811 | $ 2,847 | $ 1,416 | $ 1,399 | $ | 695 $ | 711 |
| Foodservice |  | 4,579 | 4,082 | 1,414 | 1,199 | 2,859 | 2,651 | 285 |  | 224 | 21 | 8 |
| Industrial |  | 2,995 | 2,641 | 328 | 322 | 739 | 624 | 1,752 | 1,598 |  | 176 | 97 |
|  |  | $15,035$14,294 |  | $ 4,281 | $ 4,135 | $ 6,409 | $ 6,122 | $ 3,453$ |  | 3,221$ | 892$ | 816 |
| GEOGRAPHIC INFORMATION | | | | | | | | | |  |  |  |
|  | | |  |  |  |  |  |  | March 31,2022 |  |  |  |
| Net book value of property,plant and equipment | | |  |  |  |  |  |  |  |  |  |  |
| Canada | | |  |  |  |  |  | $ |  | 874$ |  |  |
| USA | | |  |  |  |  |  |  |  | 1,676 |  |  |
| Australia | | |  |  |  |  |  |  |  | 873 |  |  |
| Argentina | | |  |  |  |  |  |  |  | 150 |  |  |
| United Kingdom | | |  |  |  |  |  |  |  | 389 |  |  |
|  | | |  |  |  |  |  | $ |  | 3,962$ |  |  |
| Net book value of intangible assets | | |  |  |  |  |  |  |  |  |  |  |
| Canada | | |  |  |  |  |  | $ |  | 259$ |  |  |
| USA | | |  |  |  |  |  |  |  | 345 |  |  |
| Australia | | |  |  |  |  |  |  |  | 108 |  |  |
| Argentina | | |  |  |  |  |  |  |  |  | 7 |  |
| United Kingdom | | |  |  |  |  |  |  |  |  | 652 |  |
|  | | |  |  |  |  |  | $ |  | 1,371$ |  |  |